

GENERAL FACT SHEET

04R-152

BILL NUMBER

BRIEF TITLE

Approval of a 4-year Agreement
w/Beutler Dev. Services for fund
development services

APPROVAL DEADLINE

REASON

DETAILS

POSITIONS/RECOMMENDATIONS

<p>The proposed resolution authorizes the Mayor to enter into a four-year contract with Beutler Development Services for fund development services to begin on July 1, 2004.</p>	Sponsor	Lynn Johnson
	Program Departments, or Groups Affected	All automated departments Parks & Recreation Finance
	Applicants/Proponents	Applicant Steve Hubka Lynn Johnson City Department Finance Parks & Recreation Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>Chris Beutler of Beutler Development Services has provided fund development services to the City for the past four years. The current contract expires on June 30, 2004.</p> <p>A request for proposals (RFP) was advertised in May, 2004.</p>	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

Beutler Development Services submitted a proposal (please see an attached copy of the proposal). City staff reviewed the proposal and negotiated the proposed contract. Beutler Development Services has been directly involved in efforts raising approximately \$5,764,000 over the past four years.	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____
	OPERATIONAL IMPACT ASSESSMENT	The contract allows continued solicitation of funds for activities and programs above the regular City budget. _____
	FINANCES	
	COST AND REVENUE PROJECTIONS	COST of total project: \$ _____ COST of this Ordinance/ Resolution \$ 252,897
		RELATED annual operating Costs \$ 1,000
		INCREASE REVENUE (Based on prior EXPECTED/YEAR 4-yr. history) \$ 1,441,000
SOURCE OF FUNDS	CITY [Approximately] Operating Budget \$ 256,897 % 100 \$ _____ % _____ \$ _____ % _____ NON CITY [Approximately] \$ _____ % _____ \$ _____ % _____ \$ _____ % _____	
	BENEFIT COST	
	<input type="checkbox"/> Front Foot	Average Assessment
	<input type="checkbox"/> Square Foot	\$ _____ \$ _____

APPLICABLE DATES:

FACT SHEET PREPARED BY: Lynn Johnson

REVIEW BY:

REFERENCE NUMBER